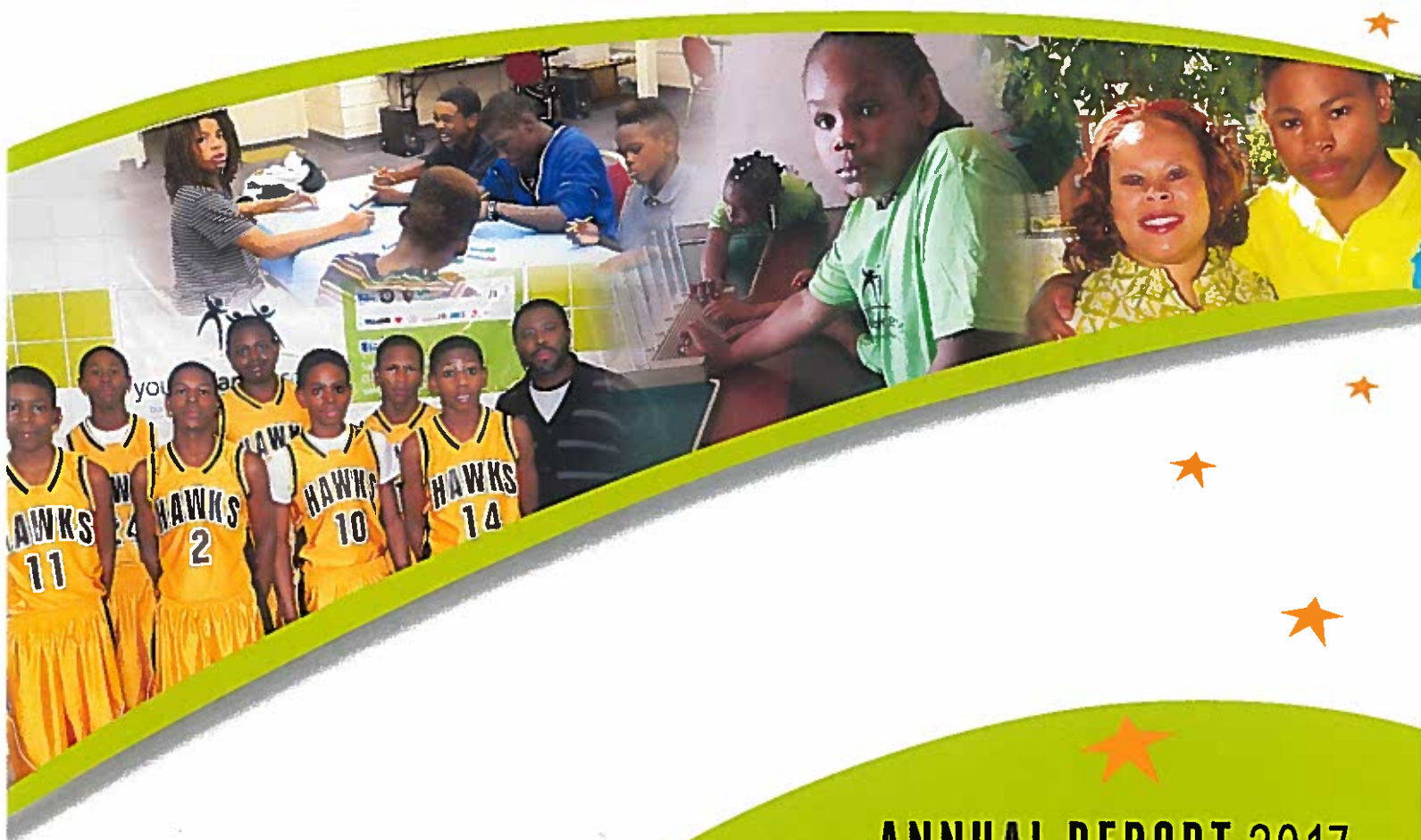




youth&familycenter

building connections ... one family at a time



ANNUAL REPORT 2017



youth&familycenter
building connections ... one family at a time



THE YFC MISSION

“To help youth, families and older adults attain self-sustaining lives by providing innovative social, educational and recreational resources and to serve as an anchor for the near North Side of St. Louis”





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A MESSAGE FROM THE EXECUTIVE DIRECTOR



Paul Faber
EXECUTIVE DIRECTOR

It is my honor to welcome you to the Youth and Family Center! For 129 years, this agency has served the near north side of St. Louis helping youth, families, and seniors live safe and productive lives. As you take a tour of our agency, through this annual report, I hope you will get a sense of the importance of the work we do. We look back over our history with a great sense of pride that we have been able to serve as an anchor for our community. Our work has been supported by wonderful philanthropic organizations, donors, and stakeholders. The United Way of Greater St. Louis has been our biggest supporter and we could not achieve our mission without their assistance and faith in our work!

In the context of today's environment, helping youth and adults achieve prosperity through education and social engagement has never been more important. To this end, we have begun to add to our efforts through the provision of acceleration programs such as workforce development and college and career readiness programs for youth.

Our Performance: In an ever changing non-profit environment we have managed to deliver strong financial results over the long term living within our means while driving our dedicated programming.

I am confident that these efforts will define the Youth and Family Center for the many years to come. These same efforts will help us meet our mission in new and exciting ways to positively impact our city. Thank you for your support in helping us continue our journey.

Paul Faber

A handwritten signature in black ink that reads "Paul M. Faber". The signature is fluid and cursive, with a long horizontal stroke at the end.

Executive Director





WHO WE SERVE

The Youth and Family serves children and families mostly living in the challenged neighborhoods of St. Louis Park Place, Old North, Carr Square and Columbus Square located in the City's 5th Aldermanic Ward. The residents living in the communities served by the Youth and Family Center are definitely challenged by all health determinates (i.e., poverty, violence, education, lifespan, etc.). These households are among the lowest in median annual household income in the St. Louis metropolitan area.

On average, families served by the Youth and Family Center bring home

approximately one-third of what the average City of St. Louis households earn annually and roughly one-sixth of households in the St. Louis Region. St. Louis City Crime Statistics reports the neighborhood zip codes of 63106 and 63107 are among the highest in our region.

In 2017, the Youth and Family Center served nearly 1,200 unduplicated youth and adults ranging ages 0 – 95, our oldest participating senior citizen. African - Americans represents the largest group. The largest represented age group is 6 – 19 year olds.



WHAT WE DO



SUMMER DAY CAMP

For ten weeks during the summer , we offer a fun and educational theme week day camp program at our facility. The program operates from 7:30 a.m. - 5:30 p.m. (Monday through Friday) A wide variety of activities are offered including arts & crafts, games, tutoring, computer education, guest speakers, field experiences and an important education component.

Tutoring during the summer offers campers the opportunity to keep abreast of the skills learned during the previous school year . Youth with good behavior are offered two (2) weeks of camp through John Burroughs School's "August Days" Program . As part of that program , forty of our youth are transported to John Burroughs School daily, where they are paired, one-on-one with students at the location for two weeks

of fun and education , including six (6) field trips. All of the activities are aimed towards allowing creativity , promoting learning and teaching cooperation.



WHAT WE DO

RECREATION AND CULTURAL ACTIVITIES

While playing with the children, we often learn what a child may be faced with in his/her home and school environments and it offers staff the opportunity to get involved and resolve some of the problems our children are faced with.

Some of the activities that allowed us to expand our children's horizons in an otherwise closed world; while providing the opportunity to expand the children's horizons include the following field trips: The St. Louis Science Center, Powell Symphony Hall, Skate King Roller Rink, Sky Zone, The City Museum, Botanical Gardens, St. Louis Zoo, bowling, swimming, jewelry making, & photography art projects provided by St. Louis Art Museum, DNA extraction, compliments of UMSL, MLK Celebration, birthday celebrations and movies.

The agency also has eight (8) basketball teams that competed in four (4) area leagues. The Police Associate (PAL), Herbert Hoover, Wohl Community Center and Mathews-Dickey. All participants had to maintain a C average in school to participate in the basketball program. Participants whose grades fell below the required C-average were enrolled in the tutoring program. Play can open many doors, some unexpected.



WHAT WE DO

EDUCATION

We seek to empower our clients and enhance their lives through an education program called "Access for All Technology Initiative". This initiative increases the knowledge and ownership rate among children and adults living in low-income households and equips them with the skills to become competitive in the world of technology.

Computer Classes/Lab

We provide computer training for children and adults. Community residents who don't have a computer in their homes utilized our lab to search for employment, shop on line, banking transactions, and e-mail. The lab is available from 8:00 a.m. until 8:00 p.m., five days a week.

After School & Evening Programs

The program operates Monday through Friday for youth ages 5 through 17. Activities include tutoring/homework assistance, games, computer education, arts & crafts, cooking classes, specialty classes, teen clubs, guest speaker, sports, drug & pregnancy prevention and field experiences.

Youth are selected to participate in programs such as: Give Kids a Smile, where the Missouri Dental Association provides free dental work to children who need treatment, and Bikes for Kids, through the St. Louis Variety Club and other area programs, where our youth receive new bikes, helmets, and locks. Many of our activities are designed to promote learning, cooperation, persistence, patience and build self-esteem, during the current school year, and to reward such behaviors for the previous school year.



ADVOCACY

Without our programs, our families would have little or no access to services that provide for basic life needs. We are advocates for many of the ills with which our community is faced.

100 Neediest Cases

Participation in this program enables us to provide money, gifts, food, and furniture items for area residents.

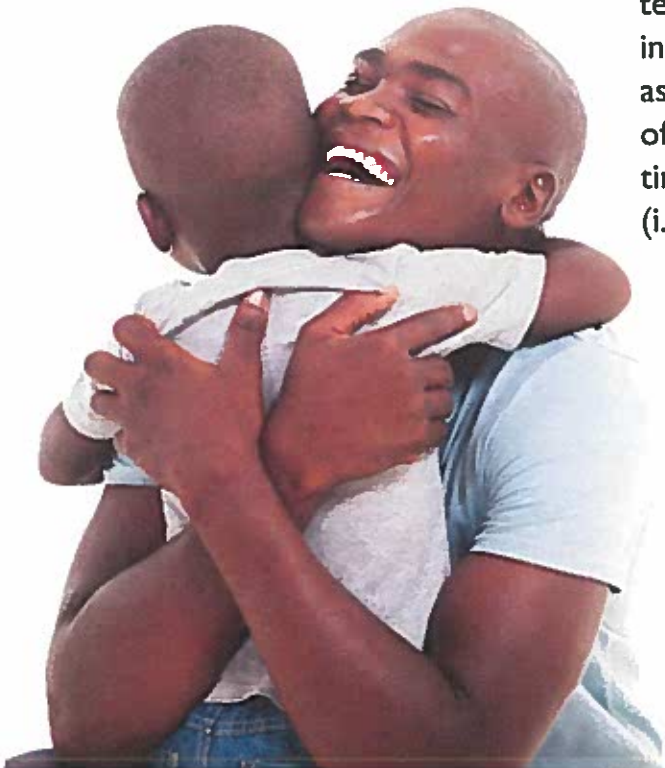
After School Meals

Snacks and dinner are served to children that participate in our After School Program. For many of these participants it is the only source of the last meal of the day. Last year we served over 1300 meals.



Be-Friend-A-Family

Families that have had temporary set-back, (death of a financial contributing family member, long-term illness, etc.), are enrolled in a program that lends financial assistance to the family for a period of one year, particularly during strategic times of the year when expenses increase (i.e. summer, back to school, Christmas).



WHAT WE DO

ADVOCACY

Christmas Activities

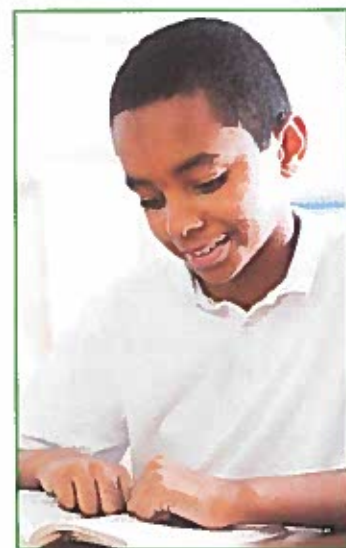
In conjunction with the Optimist Club of St. Louis and the Demetrius Johnson Charitable Foundation, in 2017 during the week before Christmas, we delivered 190 food baskets to families with school age children and senior citizens within our community. This program has been on-going for over 30 years!

Jazzy Seniors

The Jazzy Seniors is our congregate meals program for seniors in our service area. The program is designed to combat hunger while providing important social interaction, health & wellness activities and address end of life concerns for adults 55 years and older. Besides food and companionship, some of our activities include : bingo, field trips, arts & crafts, and food pantry services.

Sickle Cell Disease Education and Awareness (SCDEA)

Our SCDEA program is designed to fill the gap in the follow-up care system and community engagement services to individuals and their families living with sickle cell. The program participates in, and provide the community with the following services: a) Community Awareness (i.e., job/career/back-to-school fairs, blood drives, sickle cell disease symposiums, etc.); b) Community Education (i.e., sickle cell education and know your trait workshops); and c) Supportive Services (i.e., case management, support groups sessions, material support, etc.).



OFFICERS

Joshura Davis, MBA — President

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St. Louis County

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Leslie E. Mitchell-Yancy, Esq. Secretary

St. Louis City Development Corporation
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McKinney Group
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MEMBERS

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Clergy
St. Louis City

Ben Schwartz, CFP

Plancorp, LLC
St. Louis County

Charles Smith, Esq. St.

Louis City

*Past President ** Deceased



YOUTH and FAMILY CENTER STAFF

STAFF LIST

Paul Faber — Executive Director

John Saunders, Jr. — Managing Director

Viola Oden — Youth Coordinator

Hercle Ivy — Athletic Programs Coordinator

Janice Robinson — Jazzy Seniors Coordinator

**Sameta Lee — Sickle Cell Program Coordinator/
Volunteer Coordinator**

Ashley Cook — Outreach Administrator

Isaac Parker — Facility Maintenance

Sheila Thigpen — Custodian





Year Ended December 31, 2017
(Unaudited)

	Unrestricted	Temporarily Restricted	Total
REVENUE AND SUPPORT			
United Way of Greater St. Louis	\$0	\$ 437,741	\$ 473,741
Contributions, gifts and other support	150,682		150,682
Special events	446		446
Rental Income	21,925		21,925
Agency Fees, net	13,519		13,519
Interest Income	9,060		9,060
Insurance Settlement			
Other income	42,053		42,053
Release from temporarily restricted	\$ 473,741	(437,741)	
Total Support and Revenue	675,425	-0-	675,425

EXPENSES

Program Services

Payroll Expense	417,766		417,766
Youth and Family Support	111,700		111,700
Total Program Services	529,466	-	529,466
Management and general	185,573	-	185,573
Total Expenses	715,040	-	715,040





Year Ended December 31
(Unaudited) (Audited)

2017 2016

CASH FLOWS FROM OPERATING ACTIVITIES

Change in net assets	(\$39,614)	(\$19,791)
Adjustments to reconcile change in net assets to net Change in cash and cash equivalents from operating activities:		
Depreciation	27,951	36,249
Grants receivable, net of allowance	52,002	777
Increase (decrease) in liabilities:		
Accounts Payable and accrued expenses	(2,828)	(17,822)

**Net Change in cash and cash equivalents
from operating activities:**

(11,663) (587)

CASH FLOWS FROM INVESTING ACTIVITIES

Financing Activities – Line of Credit	-	(50,000)
Purchase of property and equipment	-	(26,538)

Net Change in cash and cash equivalents
from financing activities: -0- (76,538)

Net cash increase (decrease) for period: (11,663) (77,125)

**CASH AND CASH EQUIVALENTS,
Beginning of year**

346,827 423,952

**CASH AND CASH EQUIVALENTS,
End of year**

\$ 341,923 \$ 346,827

SUPPLEMENTAL DISCLOSURE OF CASH FLOWS INFORMATION:

Cash paid during the year for:

Interest **\$ 7,241 \$ 8,605**

Income taxes **\$ 0 \$ 0**



ASSETS

	December 31	
	(Unaudited)	Audited
	2017	2016
CURRENT ASSETS		
Cash	\$94,009	\$ 94,009
Certificate of deposit (Note E)	259,948	252,818
Grants receivable, net of allowance	389,106	437,608
Prepaid Expenses	0	3,500
Total Current Assets	731,029	787,935
PROPERTY AND EQUIPMENT, net of accumulated depreciation	496,256	524,206
TOTAL ASSETS	\$1,227,285	\$1,312,141

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES		
Accounts payable	\$8,775	\$4,821
Accrued expenses	24,237	25,362
Line of credit (Note E)	200,000	200,000
TOTAL LIABILITIES	233,012	230,184
NET ASSETS		
Unrestricted		
Available for general use	1,042,344	644,780
Temporarily restricted	48,072	437,178
Total Net Assets	994,272	1,081,958
TOTAL LIABILITIES AND NET ASSETS	\$1,227,285	\$1,312,141



2017 SPECIAL CONTRIBUTIONS

Kathleen Bouckaert	\$50
Jack and Debbie Thomas	\$100
Jim and Mimi Murphy	\$100
Teri Montgomery	\$100
Tina Donahoe	\$100
Edward H Kniep	\$75
L. J. Torino	\$25
J. T. Norville/The Cabinet	\$1,000
Barry T Cervantes	\$100
C.D. & Nancy VanDyke	\$100
Barbara Larson	\$20
Evan Ballman	\$100
Mary Lou Keech	\$100
Vincent E Shaw	\$25
Richard Wilson	\$100
Amy Miransky	\$100
W. Kaiser	\$10
James and Barbara Flick	\$150
Carolyn Wuest	\$30
Helen Signorelli	\$50
Collette Walsh	\$50
Robert Bakula	\$100
Kimball and Lisa McMullin	\$100
Plaskolite, LLC	\$500
Tabor Plastics	\$500
William Lambert	250
John and Susan Murphy	\$100
Paul Thiel	\$40
Gregory and Janet Krekeler	\$25
Wunderlich Fibre	\$500
Kelly Balmer	\$50
Tracy and Alan Kuhlmeier	\$250
Alan Henke	\$200
Margaret and John Roedel	\$200
Dennis D. Wilhelmi	\$50
Margo and Paul Rusnack MD	\$30
Bob and D'Arcy Elspeman	\$100
Linda Aitch	\$5,000
Harold and Virginia Schreimann	\$50
Thomas and Judith King	\$100
Ann and Henry Bugg	\$100
Francine T Wimsatt	\$100
Molded Fiber Glass	\$250
Steven L Blake	\$250
Jean C. Wunderlich	\$100

**In Memory of Al Koller, Jr.,
Board Member and Past President**



2017 GRANTS, DONATIONS and CONTRIBUTIONS

CONTRIBUTIONS to ANNUAL FUNDRAISER

("Cruising to Cape Town")

Pittsburgh Pipe	\$500
Lexco	\$2,500
April Griffin	\$300
Wells Fargo	\$65
Abna of IL	\$100
Ernest Webber	\$200
Michael Mullins	\$1,200
Mary Grimes	\$200
Enterprise Financial	\$1,200
Phillip Martin	\$100
Scott Walker	\$100
Kimball and Lisa McMullin	\$1,000
Reliance Bank	\$1,200
Leslye Mitchell Yancy	\$1,200
Christine Krug	\$100
Parside Financial	\$400
Ronald and Hattie Jackson	\$200
Tracy Reed	\$200
Renita Jackson	\$100
Jessica Brandon	\$100
Keith Foster	\$100
Brian and Diane Gillaspie	\$200
Keisha Robinson	\$1,200
Charles Ellis	\$100
Darlene Sowell	\$100
Leanne Latuda	\$100
Carl Grice	\$200
Shirley Page-Woodley	\$500
Pam Duffey	\$500
Lessie Bates	\$600
Douglas Eller	\$100
Fidelity Charitable	\$250
Better Family Life	\$300
Schwab Charitable	\$1,000
St. Louis American Foundation	\$1,200
Koller Enterprise, INC	\$10,000

GRANTS and DONATIONS

United Way of Greater St. Louis	\$437,178
Alliance for Strong Families and Communities	\$850
Boeing Employees Community Fund	\$195
Commerce Bank	\$1,000
JM Family Enterprises	\$3,000
Kingdom House/TOP Program	\$8,302
Lift for Life Academy	\$1,280
Metropolitan Parks and Recreation District	\$15,375
Norman J. Stupp Foundation	\$5,000
Neighborhood Houses	\$18,000
Optimist Club of St. Louis	\$66,250
St. Louis Sports Foundation	\$7,194
St. Louis Service Bureau	\$3,000
Washington University	\$11,451

OTHER DONATIONS and CONTRIBUTIONS

James H. Grove	\$1,231
Lily Christy Busch Hermann	\$100
Schwab Charitable	\$1,500
Michael Brann	\$100
Margaret Foote	\$25
Reginald Dickerson	\$100
Barbara and Robert Boyle	\$100
Allan D. Ivie, IV	\$200
Buford McClendon	\$100
Sonja McClendon	\$100
People of Construction	\$100
Peggy Lecompte	\$100
Nicole Adewale	\$100
Brenda Dribin	\$200
Louella Hawkins	\$100
Leanne Latuda	\$100
Leanne Latuda	\$500
Money Dent-Guiden	\$50
Susie M. McFarland	\$50
Thomas and Linda McNeely	\$250
Scott Walker	\$125
Nancy Koller	\$75
Lori Johnson	\$525
Jeanetta Hill	\$100
Adella D. Jones	\$325
Ernest Webber	\$275





The Youth and Family Center
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youth&familycenter

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www.theyfc.org